

**ENVIRONMENT & WASTE GROWTH & SAVINGS**

References		2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000
	<b>GROWTH</b>				
	<b>Demand &amp; cost increases</b>				
* G21	Confirm replacement - licensing costs	70	70	70	70
** G22	Waste Upholstered Domestic Seating (WUDS)	65	65	65	65
** G23	DIY Waste - loss of income	55	110	175	235
G24	Increased waste tonnages	0	240	440	640
G25	Emissions Trading Scheme (ETS) expansion to include energy from waste facilities	0	0	1,500	6,000
** G26	HGV Driver Market Premia (E&W element only)	60	85	85	85
	<b>TOTAL</b>	<b>250</b>	<b>570</b>	<b>2,335</b>	<b>7,095</b>
	<b>SAVINGS</b>				
** ET10	Eff/Inc Recycling & Household Waste Sites (RHWS) service approach	-60	-60	-60	-60
** ET11	Inc Trade Waste income	-50	-100	-100	-100
** ET12	SR Review RHWS provision	-400	-400	-400	-400
** ET13	Eff/Inc Food Waste Implementation	130	-130	-150	-150
** ET14	Inc Fees and Charges Uplift	-20	-20	-20	-20
** ET15	Eff Reduction in line of business system licenses	-60	-60	-60	-60
ET16	Eff Digitalised timesheets	-30	-30	-30	-30
ET17	Eff Contracted waste tonnage reductions	-200	-200	-200	-200
	<b>TOTAL</b>	<b>-690</b>	<b>-1,000</b>	<b>-1,020</b>	<b>-1,020</b>

References used in the tables

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

no stars = new item

Eff - Efficiency saving

SR - Service reduction

Inc - Income

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